

# Alcohol and Substance Abuse Services Clients Also Receiving Children's Services

State Fiscal Year 2003

Service	DASA							
	Alcohol and Substance Abuse Total	ADATSA Assessments	Detoxification	Opiate Substitution	Outpatient Assessments	Outpatient Treatment	Residential Treatment	Additional Services (DASA Misc)
Children's Services Total	9,746	1,539	763	238	5,709	6,021	1,740	1,457
	18%	13%	10%	8%	26%	19%	20%	19%
	\$18,570,806	\$320,059	\$676,137	\$363,932	\$1,264,139	\$6,452,605	\$7,844,379	\$1,649,555
	23%	13%	9%	7%	28%	22%	27%	55%
	\$1,905	\$208	\$886	\$1,529	\$221	\$1,072	\$4,508	\$1,132
Adoption Services	126.43	101.24	89.21	87.18	107.32	115.79	137.84	286.05
	212	18	18	0	136	122	35	17
	0%	0%	0%	0%	1%	0%	0%	0%
	\$318,568	\$3,777	\$15,900	\$0	\$30,206	\$103,689	\$157,253	\$7,744
	0%	0%	0%	0%	1%	0%	1%	0%
Behavioral Rehabilitation-Emergent	\$1,503	\$210	\$883	\$0	\$222	\$850	\$4,493	\$456
	99.70	102.14	88.92	0.00	107.65	91.83	137.37	115.10
	0%	0%	0%	0%	0%	0%	0%	0%
	\$102,292	\$0	\$9,172	\$0	\$23,317	\$41,874	\$26,374	\$1,555
	0%	0%	0%	0%	1%	0%	0%	0%
Behavioral Rehabilitation-Ongoing	\$897	\$0	\$1,529	\$0	\$238	\$470	\$2,930	\$777
	59.54	0.00	153.89	0.00	115.32	50.84	89.60	196.42
	0%	0%	0%	0%	0%	0%	0%	0%
	\$317,514	\$189	\$3,272	\$0	\$28,714	\$104,880	\$178,703	\$1,755
	0%	0%	0%	0%	1%	0%	1%	0%
Child Care Services	\$1,637	\$189	\$654	\$0	\$201	\$826	\$11,914	\$293
	108.59	91.92	65.89	0.00	97.33	89.23	364.25	73.91
	278	35	14	2	106	117	43	124
	1%	0%	0%	0%	0%	0%	0%	2%
	\$922,807	\$7,742	\$7,592	\$1,450	\$23,539	\$154,768	\$248,383	\$479,333
Child Protective Services Case Mgt	1%	0%	0%	0%	1%	1%	1%	16%
	\$3,319	\$221	\$542	\$725	\$222	\$1,323	\$5,776	\$3,866
	220.24	107.68	54.59	41.33	107.63	142.92	176.61	976.69
	6,126	1,027	482	157	3,780	3,642	1,061	937
	11%	8%	6%	5%	17%	11%	12%	12%
Child Welfare Services Case Mgt	\$11,738,942	\$213,939	\$418,807	\$240,771	\$852,770	\$4,070,123	\$4,852,281	\$1,090,251
	14%	9%	5%	5%	19%	14%	17%	36%
	\$1,916	\$208	\$869	\$1,534	\$226	\$1,118	\$4,573	\$1,164
	127.14	101.41	87.47	87.43	109.35	120.75	139.83	293.99
	3,959	812	320	107	2,087	2,556	811	788
Crisis Care	7%	7%	4%	4%	9%	8%	9%	10%
	\$8,616,848	\$170,132	\$257,028	\$153,851	\$468,139	\$2,870,686	\$3,788,522	\$908,490
	11%	7%	3%	3%	10%	10%	13%	30%
	\$2,177	\$210	\$803	\$1,438	\$224	\$1,123	\$4,671	\$1,153
	144.41	102.00	80.86	81.97	108.72	121.35	142.83	291.30
Family Reconciliation Service	23	0	0	0	19	15	1	0
	0%	0%	0%	0%	0%	0%	0%	0%
	\$12,041	\$0	\$0	\$0	\$3,483	\$5,704	\$2,854	\$0
	0%	0%	0%	0%	0%	0%	0%	0%
	\$524	\$0	\$0	\$0	\$183	\$380	\$2,854	\$0
Family-Focused Services	34.73	0.00	0.00	0.00	88.86	41.08	87.25	0.00
	1,688	86	113	18	1,177	1,107	275	112
	3%	1%	1%	1%	5%	3%	3%	1%
	\$2,834,790	\$17,750	\$127,336	\$40,090	\$258,486	\$957,828	\$1,374,689	\$58,612
	3%	1%	2%	1%	6%	3%	5%	2%
Foster Care Placement	\$1,679	\$206	\$1,127	\$2,227	\$220	\$865	\$4,999	\$523
	111.43	100.48	113.44	126.98	106.45	93.49	152.84	132.22
	1,984	374	101	32	1,285	1,216	407	348
	4%	3%	1%	1%	6%	4%	5%	5%
	\$4,724,669	\$79,496	\$87,199	\$47,305	\$305,460	\$1,603,981	\$2,220,100	\$381,128
Foster Care Support	6%	3%	1%	1%	7%	5%	8%	13%
	\$2,381	\$213	\$863	\$1,478	\$238	\$1,319	\$5,455	\$1,095
	158.00	103.48	86.91	84.28	115.22	142.52	166.78	276.71
	548	9	12	1	332	295	63	147
	1%	0%	0%	0%	1%	1%	1%	2%
Other Intensive Services	\$1,471,805	\$1,699	\$16,502	\$739	\$73,613	\$291,213	\$575,539	\$512,500
	2%	0%	0%	0%	2%	1%	2%	17%
	\$2,686	\$189	\$1,375	\$739	\$222	\$987	\$9,136	\$3,486
	178.20	91.92	138.44	42.10	107.47	106.66	279.32	880.88
	2,010	352	96	16	1,195	1,279	408	426
Additional Services (CA Misc)	4%	3%	1%	1%	5%	4%	5%	6%
	\$5,090,201	\$74,020	\$84,709	\$19,252	\$274,852	\$1,655,494	\$2,335,461	\$646,413
	6%	3%	1%	0%	6%	6%	8%	21%
	\$2,532	\$210	\$882	\$1,203	\$230	\$1,294	\$5,724	\$1,517
	168.03	102.37	88.83	68.60	111.48	139.85	175.01	383.39
Clients Receiving No Other DSHS Service	93	2	7	0	62	54	9	14
	0%	0%	0%	0%	0%	0%	0%	0%
	\$174,832	\$378	\$10,605	\$0	\$14,189	\$38,988	\$71,273	\$39,401
	0%	0%	0%	0%	0%	0%	0%	1%
	\$1,880	\$189	\$1,515	\$0	\$229	\$722	\$7,919	\$2,814
Total Clients	124.73	91.92	152.51	0.00	110.92	78.01	242.13	711.07
	200	11	14	1	136	145	25	26
	0%	0%	0%	0%	1%	0%	0%	0%
	\$426,650	\$2,455	\$13,492	\$571	\$30,892	\$148,228	\$214,297	\$16,716
	1%	0%	0%	0%	1%	0%	1%	1%
Total Dollars	\$2,133	\$223	\$964	\$571	\$227	\$1,022	\$8,572	\$643
	141.54	108.64	97.02	32.54	110.10	110.45	262.08	162.44
	9,702	303	1,398	108	3,063	4,690	133	7
	\$5,652,138	\$57,214	\$947,692	\$104,148	\$586,870	\$3,534,622	\$393,152	\$28,439
	\$583	\$189	\$678	\$964	\$192	\$754	\$2,956	\$4,063
Average per client	54.422	12.192	7.790	2.896	22.163	32.408	8.900	7.643
	\$82,023,429	\$2,504,392	\$7,738,118	\$5,079,696	\$4,572,600	\$29,994,639	\$29,108,998	\$3,024,986
	\$1,507	\$205	\$993	\$1,754	\$206	\$926	\$3,271	\$396
	212	18	18	0	136	122	35	17
	0%	0%	0%	0%	1%	0%	0%	0%

## DASA Clients Receiving CA Services

212	Number of clients receiving both the specified DASA and CA services.
0%	These shared clients as a percent of all those receiving this DASA service.
\$318,568	DASA expenditures on these shared clients.
0%	Expenditures for these clients as a percent of DASA service total dollars.
\$1,503	Average expenditures for these clients.
99.70	Percent of average dollars for these shared clients of the average for all clients for this DASA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:  
[www.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.htm](http://www.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.htm)